

**CATEGORY 2: PROFESSIONAL DEVELOPMENT CURRICULUM INTEGRATION AND TECHNICAL TRAINING**

**PART A: LAPTOPS**

ITEM	MODEL	QTY	PRICE
LAPTOP USE			
INTEGRATION INTO CLASSROOM AND CURRICULUM	Workshop, Coaching	2732	\$7,558,200.00
TECHNICAL TRAINING FOR OSIATD, FIELD TECHNICIANS	Demonstration Classes, Seminars	120	\$247,200.00
<b>TOTAL (MUST INCLUDE PRICING FOR ALL LINE ITEMS):</b>			<b>\$7,805,400.00</b>

**PART B: TABLETS**

ITEM	MODEL	QTY	PRICE
TABLET USE			
INTEGRATION INTO CLASSROOM AND CURRICULUM			
TECHNICAL TRAINING FOR OSIATD, FIELD TECHNICIANS			
<b>TOTAL (MUST INCLUDE PRICING FOR ALL LINE ITEMS):</b>			

**CATEGORY 3: PROJECT MANAGEMENT**

**PART A: LOGISTICS AND DEVICE DISTRIBUTION**

ITEM	MODEL	QTY	PRICE
PROJECT MANAGEMENT AND DISTRIBUTION LOGISTICS			
PICK UP AND TRANSPORT OF NEW DEVICES FROM WAREHOUSES TO SCHOOLS			
<b>TOTAL (MUST INCLUDE PRICING FOR ALL LINE ITEMS):</b>			

**PART B: TECHNICAL SUPPORT, HELP DESK AND TICKETING SYSTEM**

ITEM	MODEL	QTY	PRICE
PICKUP AND TRANSPORT OF DEVICES FOR REPAIR			
HELP DESK SERVICES			
IMPLEMENTATION AND MANAGEMENT OF TICKETING SYSTEM			
<b>TOTAL (MUST INCLUDE PRICING FOR ALL LINE ITEMS):</b>			

**PART C: ASSET INVENTORY MANAGEMENT AND TRACING**

ITEM	MODEL	QTY	PRICE
ASSET INVENTORY MANAGEMENT			
DEVICE TRACKING			
<b>TOTAL (MUST INCLUDE PRICING FOR ALL LINE ITEMS):</b>			

TOTAL PROPOSAL PRICING: \$ 7,805,400.00

TOTAL PROPOSAL PRICING FOR EVALUATION PURPOSES,  
AFTER APPLICATION OF INVESTMENT PERCENTAGE: \$ 7,805,400.00

## Budget Summary for the Three Regions

Service	Topic	Service Quantity	Schools Quantity	Price per Topic	Total
Workshops	Topic #1: Technology platforms that allow access to educational resources inside and outside the classroom	1	342	\$5,000.00	\$1,710,000.00
	Topic #2: The office 365 application to maximize the effectiveness and efficiency in the teaching process	1	342	\$5,000.00	\$1,710,000.00
	Topic #3: The integration of technological resources and "open resources" in the teaching and learning process	1	342	\$5,000.00	\$1,710,000.00
	Topic #4: Tools to facilitate the assessment and use of data for instructional decision making	1	342	\$5,000.00	\$1,710,000.00
			<b>Total per Workshop</b>		<b>\$6,840,000.00</b>
Coaching	Topic #1: Technology platforms that allow access to educational resources inside and outside the classroom	1	342	\$525.00	\$179,550.00
	Topic #2: The office 365 application to maximize the effectiveness and efficiency in the teaching process	1	342	\$525.00	\$179,550.00
	Topic #3: The integration of technological resources and "open resources" in the teaching and learning process	1	342	\$525.00	\$179,550.00
	Topic #4: Tools to facilitate the assessment and use of data for instructional decision making	1	342	\$525.00	\$179,550.00
			<b>Total per Coaching</b>		<b>\$718,200.00</b>
Demonstration Classes	Topic #1: Technology platforms that allow access to educational resources inside and outside the classroom	24	Schools District	\$1,325.00	\$31,800.00
	Topic #2: The office 365 application to maximize the effectiveness and efficiency in the teaching process	24	Schools District	\$1,325.00	\$31,800.00
	Topic #3: The integration of technological resources and "open resources" in the teaching and learning process	24	Schools District	\$1,325.00	\$31,800.00
	Topic #4: Tools to facilitate the assessment and use of data for instructional decision making	24	Schools District	\$1,325.00	\$31,800.00
			<b>Total per Demonstration Classes</b>		<b>\$127,200.00</b>
Seminars	Topic #1: Technology platforms that allow access to educational resources inside and outside the classroom	6	Educative Region	\$5,000.00	\$30,000.00
	Topic #2: The office 365 application to maximize the effectiveness and efficiency in the teaching process	6	Educative Region	\$5,000.00	\$30,000.00
	Topic #3: The integration of technological resources and "open resources" in the teaching and learning process	6	Educative Region	\$5,000.00	\$30,000.00
	Topic #4: Tools to facilitate the assessment and use of data for instructional decision making	6	Educative Region	\$5,000.00	\$30,000.00
			<b>Total per Seminars</b>		<b>\$120,000.00</b>

<b>Total for Ponce Region</b>	<b>\$3,220,600.00</b>
<b>Total for Arecibo Region</b>	<b>\$2,380,800.00</b>
<b>Total for Mayaguez Region</b>	<b>\$2,204,000.00</b>
<b>Grand Total</b>	<b>\$7,805,400.00</b>

## Budget Summary for the Ponce Region

	Topic	Service Quantity	Schools Quantity	Price per Tipic	Subtotal
Workshops	Topic #1: Technology platforms that allow access to educational resources inside and outside the classroom	1	142	\$5,000.00	\$710,000.00
	Topic #2: The office 365 application to maximize the effectiveness and efficiency in the teaching process	1	142	\$5,000.00	\$710,000.00
	Topic # 3: The integration of technological resources and "open resources" in the teaching and learning process	1	142	\$5,000.00	\$710,000.00
	Topic # 4: Tools to facilitate the assessment and use of data for instructional decision making	1	142	\$5,000.00	\$710,000.00
<b>Total per Workshop</b>					<b>\$2,840,000.00</b>
Coaching	Topic #1: Technology platforms that allow access to educational resources inside and outside the classroom	1	142	\$525.00	\$74,550.00
	Topic #2: The office 365 application to maximize the effectiveness and efficiency in the teaching process	1	142	\$525.00	\$74,550.00
	Topic # 3: The integration of technological resources and "open resources" in the teaching and learning process	1	142	\$525.00	\$74,550.00
	Topic # 4: Tools to facilitate the assessment and use of data for instructional decision making	1	142	\$525.00	\$74,550.00
<b>Total per Coaching</b>					<b>\$298,200.00</b>
Demonstration Classes	Topic #1: Technology platforms that allow access to educational resources inside and outside the classroom	8	Schools District	\$1,325.00	\$10,600.00
	Topic #2: The office 365 application to maximize the effectiveness and efficiency in the teaching process	8	Schools District	\$1,325.00	\$10,600.00
	Topic # 3: The integration of technological resources and "open resources" in the teaching and learning process	8	Schools District	\$1,325.00	\$10,600.00
	Topic # 4: Tools to facilitate the assessment and use of data for instructional decision making	8	Schools District	\$1,325.00	\$10,600.00
<b>Total per Demonstration Classes</b>					<b>\$42,400.00</b>
Seminars	Topic #1: Technology platforms that allow access to educational resources inside and outside the classroom	2	Educative Region	\$5,000.00	\$10,000.00
	Topic #2: The office 365 application to maximize the effectiveness and efficiency in the teaching process	2	Educative Region	\$5,000.00	\$10,000.00
	Topic # 3: The integration of technological resources and "open resources" in the teaching and learning process	2	Educative Region	\$5,000.00	\$10,000.00
	Topic # 4: Tools to facilitate the assessment and use of data for instructional decision making	2	Educative Region	\$5,000.00	\$10,000.00
<b>Total per Seminars</b>					<b>\$40,000.00</b>
<b>Total per Region</b>					<b>\$3,220,600.00</b>

# Budget Summary for the Arecibo Region

Service	Topic	Service Quantity	Schools Quantity	Price per Topic	Total
Workshops	Topic #1: Technology platforms that allow access to educational resources inside and outside the classroom	1	104	\$5,000.00	\$520,000.00
	Topic #2: The office 365 application to maximize the effectiveness and efficiency in the teaching process	1	104	\$5,000.00	\$520,000.00
	Topic # 3: The integration of technological resources and "open resources" in the teaching and learning process	1	104	\$5,000.00	\$520,000.00
	Topic # 4: Tools to facilitate the assessment and use of data for instructional decision making	1	104	\$5,000.00	\$520,000.00
		<b>Total per Workshop</b>			<b>\$2,080,000.00</b>
Coaching	Topic #1: Technology platforms that allow access to educational resources inside and outside the classroom	1	104	\$525.00	\$54,600.00
	Topic #2: The office 365 application to maximize the effectiveness and efficiency in the teaching process	1	104	\$525.00	\$54,600.00
	Topic # 3: The integration of technological resources and "open resources" in the teaching and learning process	1	104	\$525.00	\$54,600.00
	Topic # 4: Tools to facilitate the assessment and use of data for instructional decision making	1	104	\$525.00	\$54,600.00
		<b>Total per Coaching</b>			<b>\$218,400.00</b>
Demonstration Classes	Topic #1: Technology platforms that allow access to educational resources inside and outside the classroom	8	Schools District	\$1,325.00	\$10,600.00
	Topic #2: The office 365 application to maximize the effectiveness and efficiency in the teaching process	8	Schools District	\$1,325.00	\$10,600.00
	Topic # 3: The integration of technological resources and "open resources" in the teaching and learning process	8	Schools District	\$1,325.00	\$10,600.00
	Topic # 4: Tools to facilitate the assessment and use of data for instructional decision making	8	Schools District	\$1,325.00	\$10,600.00
		<b>Total per Demonstration Classes</b>			<b>\$42,400.00</b>
Seminars	Topic #1: Technology platforms that allow access to educational resources inside and outside the classroom	2	Educative Region	\$5,000.00	\$10,000.00
	Topic #2: The office 365 application to maximize the effectiveness and efficiency in the teaching process	2	Educative Region	\$5,000.00	\$10,000.00
	Topic # 3: The integration of technological resources and "open resources" in the teaching and learning process	2	Educative Region	\$5,000.00	\$10,000.00
	Topic # 4: Tools to facilitate the assessment and use of data for instructional decision making	2	Educative Region	\$5,000.00	\$10,000.00
		<b>Total per Seminars</b>			<b>\$40,000.00</b>
		<b>Total per Region</b>			<b>\$2,380,800.00</b>

## Budget Summary for the Mayaguez Region

	Topic	Service Quantity	Schools Quantity	Price per Topic	Total
Workshops	Topic #1: Technology platforms that allow access to educational resources inside and outside the classroom	1	96	\$5,000.00	\$480,000.00
	Topic #2: The office 365 application to maximize the effectiveness and efficiency in the teaching process	1	96	\$5,000.00	\$480,000.00
	Topic # 3: The integration of technological resources and "open resources" in the teaching and learning process	1	96	\$5,000.00	\$480,000.00
	Topic # 4: Tools to facilitate the assessment and use of data for instructional decision making	1	96	\$5,000.00	\$480,000.00
			<b>Total per Workshop</b>		<b>\$1,920,000.00</b>
Coaching	Topic #1: Technology platforms that allow access to educational resources inside and outside the classroom	1	96	\$525.00	\$50,400.00
	Topic #2: The office 365 application to maximize the effectiveness and efficiency in the teaching process	1	96	\$525.00	\$50,400.00
	Topic # 3: The integration of technological resources and "open resources" in the teaching and learning process	1	96	\$525.00	\$50,400.00
	Topic # 4: Tools to facilitate the assessment and use of data for instructional decision making	1	96	\$525.00	\$50,400.00
			<b>Total per Coaching</b>		<b>\$201,600.00</b>
Demonstration Classes	Topic #1: Technology platforms that allow access to educational resources inside and outside the classroom	8	Schools District	\$1,325.00	\$10,600.00
	Topic #2: The office 365 application to maximize the effectiveness and efficiency in the teaching process	8	Schools District	\$1,325.00	\$10,600.00
	Topic # 3: The integration of technological resources and "open resources" in the teaching and learning process	8	Schools District	\$1,325.00	\$10,600.00
	Topic # 4: Tools to facilitate the assessment and use of data for instructional decision making	8	Schools District	\$1,325.00	\$10,600.00
			<b>Total per Demonstration Classes</b>		<b>\$42,400.00</b>
Seminars	Topic #1: Technology platforms that allow access to educational resources inside and outside the classroom	2	Educative Region	\$5,000.00	\$10,000.00
	Topic #2: The office 365 application to maximize the effectiveness and efficiency in the teaching process	2	Educative Region	\$5,000.00	\$10,000.00
	Topic # 3: The integration of technological resources and "open resources" in the teaching and learning process	2	Educative Region	\$5,000.00	\$10,000.00
	Topic # 4: Tools to facilitate the assessment and use of data for instructional decision making	2	Educative Region	\$5,000.00	\$10,000.00
			<b>Total per Seminars</b>		<b>\$40,000.00</b>
			<b>Total per Region</b>		<b>\$2,204,000.00</b>